

Current Position of Parks



Darren Share



Topics for discussion

- National Trend
- Update on Savings Target 2014/15
- Service Reviews
- Further Consultation
- Moving in the Right Direction
- The Future?
- World War 1 Commemorations

National Trend

- State of the Market APSE
- **Liverpool mayor confirms further 50 per cent funding cut for city's parks**
- Horticultural Week Friday, 24 January 2014
- *Parks staff in Liverpool are facing the prospect of a 50 per cent funding cut over the next three years.*
- *The cuts aim to help the city meet a £156m savings target over the next three years following reductions of £173m across services over the past three years.*
- *Mayor Joe Anderson said all "discretionary" services, which the council is not legally bound to provide - including parks, leisure centres and regeneration - are to find budget savings of 50 per cent.*
- *"This is really unpalatable and not what I or any of my team came into politics to do," he added. "People will be worried about how they may be affected and the truth is that it will impact on every service. The stark reality is that it will mean less of absolutely everything."*
- Parks Alliance



Update on Savings Targets

Savings Targets 2010/11 to 2014/15						
	2010/11	2011/12	2012/13	2013/14	2014/15	TOTAL
	£000's	£000's	£000's	£000's	£000's	£000's
Savings Targets Since 2010/11	(2,436)	(501)	(940)	(533)	(702)	(5,112)
Key Savings targets 2010/11 to 2014/15						
GM - Floral Enhancement						(1,000)
Service Redesign						(1,220)
Working for the Future? Repairs & Maintenance						(236)
Employees Management and Admin / Allowances						(947)
GM contract savings & programme reductions						(1,029)
Reduction in GM contract monitoring						(65)
Income Maximisation for Allotments						(100)
Allotment FOAM						(102)
Woodland Management						(90)
Kings Heath Training School Closure						(70)
Reduction in Play Area provision						(100)
Increased Fees & Charges						(90)

Update on Savings Targets

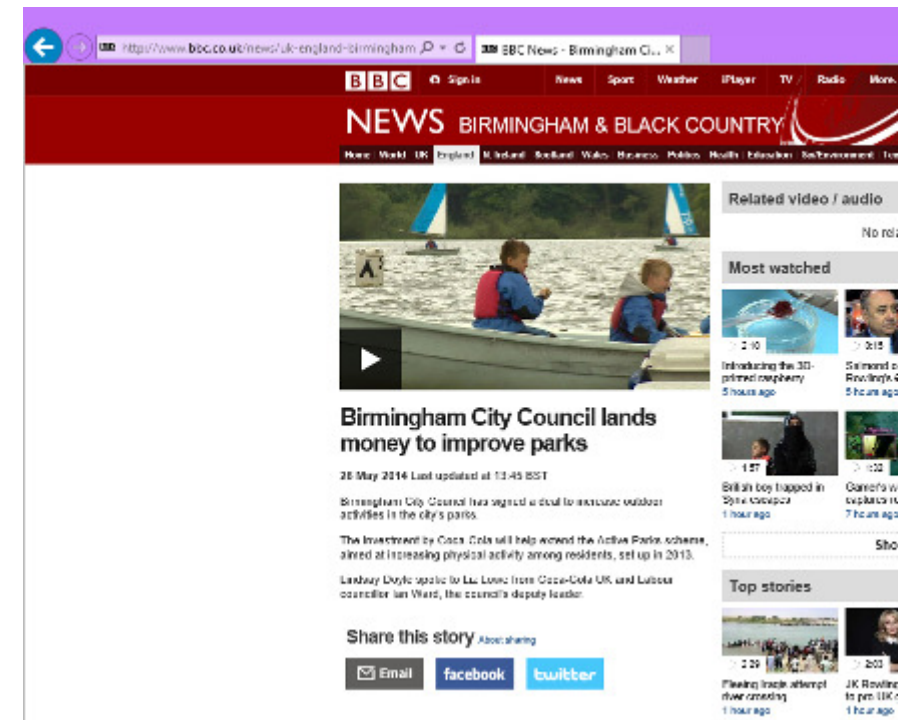
- 2014/2015 started at £2.7 million
- £700,000 plus Step up
- Reduction in Grounds Maintenance
- Loss of the Horticultural Training School
- New Management Arrangements for Allotments
- Restructure of Parks

Service Reviews

- 2015/16 £150 million to be found
- Analysis of all Services
- Review by a Board
- Budget Consultation

Further Consultation

- We need to hear what you think
 - Parks Satisfaction Survey 2014
 - Budget Consultation

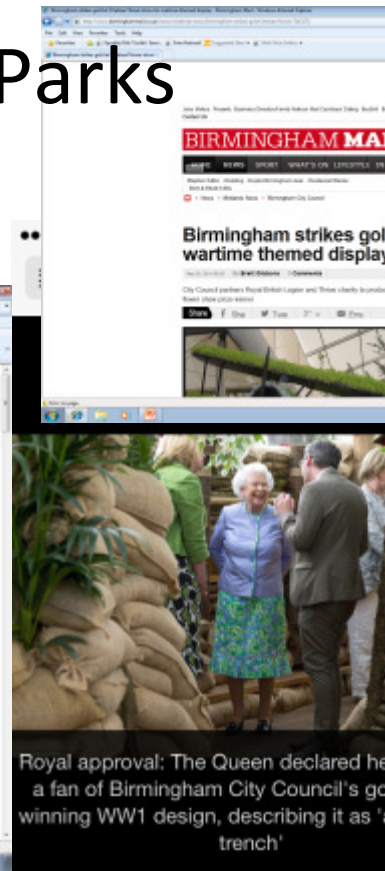


The screenshot shows a BBC News article titled "Birmingham City Council lands money to improve parks". The article is dated 28 May 2014 and was last updated at 13:45 BST. The main text states that Birmingham City Council has signed a deal to increase outdoor activities in the city's parks. It mentions that the investment by Coca-Cola will help extend the Active Parks scheme, aimed at increasing physical activity among residents, set up in 2013. The article also notes that Lindsay Doyle spoke to Liz Lomas from Coca-Cola UK and Lubna councillor Ian Ward, the council's deputy leader.

Below the article, there are social media sharing options for Email, Facebook, and Twitter. To the right of the article, there are sections for "Related video / audio" (with "No results" shown), "Most watched" (with a video titled "Introducing the 300-printed rephery" and a video titled "Saïmond o Rowling's 4"), and "Top stories" (with a video titled "Flaming track attempt" and a video titled "JK Rowling in pro-UK").

Moving in the Right Direction

- Supporting Communities
- Parks in the Wider Community
- Profile of Birmingham Parks
- Active Parks



The Future?

- The Role of the Council
- The Role of the Provider
- The Role of the Community
- The Wider Role of Parks
- Natural Capital



World War 1

- 4 Year Plan
- 3rd August
- Meadows
- Floral Trail

